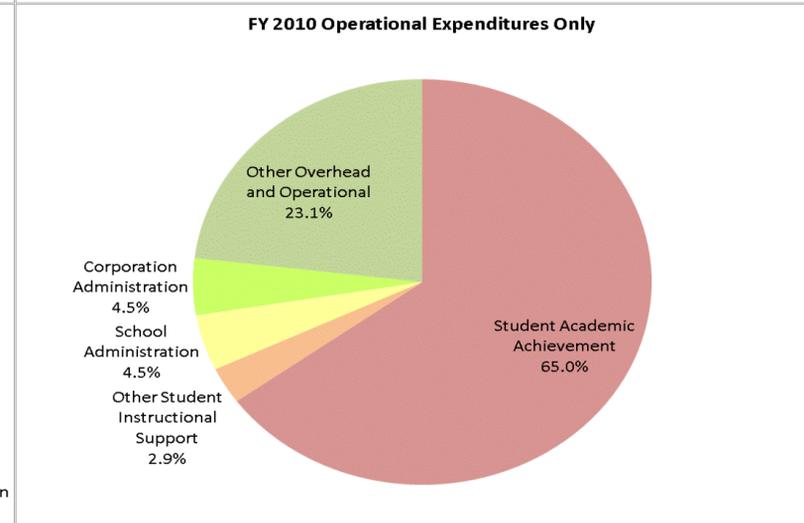
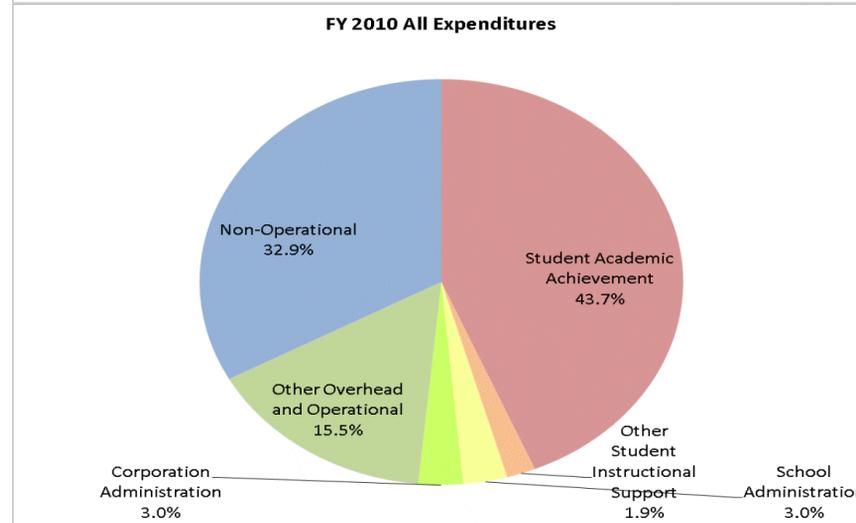
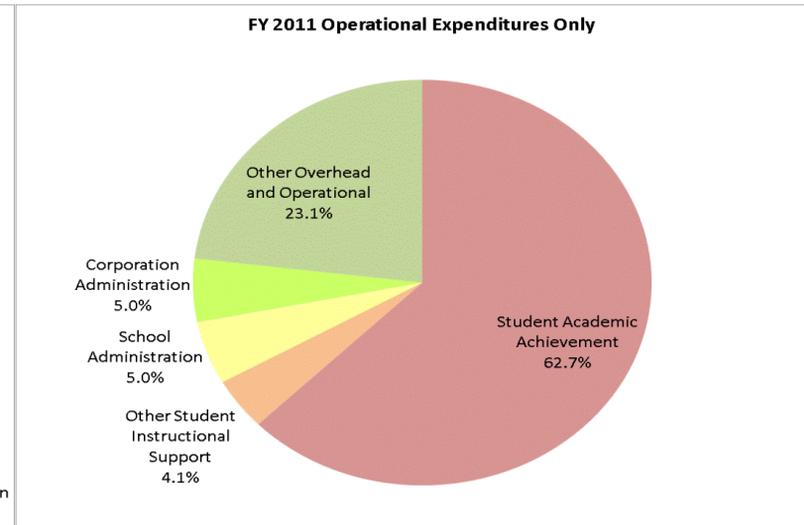
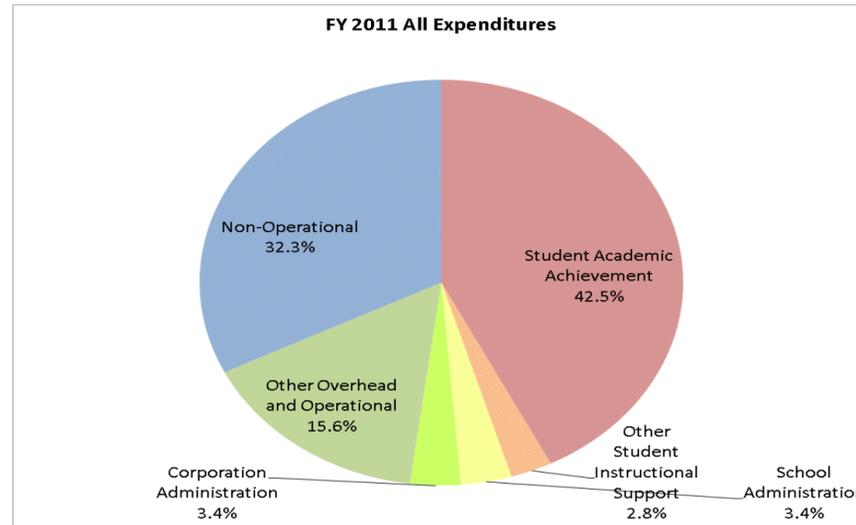


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Zionsville Community Schools (630)**

Zionsville Community Schools (630)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,247,349	49.2%	\$22,928,309	45.6%	\$28,163,953	43.7%	\$28,262,021	42.5%
Student Instructional Support	\$1,658,805	6.2%	\$2,955,582	5.9%	\$3,149,145	4.9%	\$4,111,701	6.2%
Overhead and Operational	\$5,472,607	20.3%	\$11,395,746	22.7%	\$11,940,146	18.5%	\$12,638,235	19.0%
Nonoperational	\$6,571,813	24.4%	\$12,959,399	25.8%	\$21,238,449	32.9%	\$21,455,788	32.3%
Grand Total	\$26,950,574		\$50,239,037		\$64,491,693		\$66,467,745	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	51.5%	48.6%	48.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Zionsville Community Schools (630)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten				\$26			
	11100 Regular Programs; Elementary	\$3,112,067	\$4,888,405	\$7,458,306	\$7,947,981	155%	63%	7%
	11200 Regular Programs; Middle/Junior High	\$2,569,176	\$4,086,281	\$6,874,529	\$6,623,111	158%	62%	-4%
	11300 Regular Programs; High School	\$2,336,995	\$3,682,805	\$5,698,867	\$5,942,385	154%	61%	4%
	11350 Regular Programs; High School; Academic Honors Diploma			\$109,122	\$489,097			348%
	12110 Gifted And Talented; Gifted and Talented	\$19,574	\$15,663	\$49,333	\$52,426	168%	235%	6%
	12150 Gifted And Talented; High Ability Student Programs		\$211,374				-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,027	\$9,624			-100%	-100%	
	12230 Mental Disabilities; Severe Mental Disabilities			\$24,872	\$15,321			-38%
	12310 Physical Impairment; Orthopedic Impairment	\$118,319	\$366,432	\$903,490	\$784,439	> 500%	114%	-13%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$29,370	\$5,422			-82%
	12510 Culturally Different; Communication Disorders	\$1,593	\$14,119	\$107,055	\$87,823	> 500%	> 500%	-18%
	12610 Learning Disability	\$961,776	\$1,729,512	\$3,503,039	\$3,693,919	284%	114%	5%
	12810 Special Education Preschool	\$46,153	\$15,411	\$368,495	\$80,452	74%	422%	-78%
	12900 Other Special Programs	\$82,268	\$85,537	\$393,003	\$41,589	-49%	-51%	-89%
	14300 Summer School Programs; High School	\$7,458	\$36,389	\$107,872	\$102,800	> 500%	183%	-5%
	15100 Enrichment Programs; Non-Credit	\$509	\$36	\$265,530	\$205,358	> 500%	> 500%	-23%
	16100 Remediation Testing	\$15,835	\$52,441	\$24,602	\$30,231	91%	-42%	23%
	16200 Preventive Remediation	\$10,762	\$32,575	\$87,635	\$44,950	318%	38%	-49%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$92,352	\$113,232			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$203,088	\$429,636			-100%	-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other				\$30,474			
	17900 Payments to Other Governmental Units Within State; Other		\$118,365				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$102,703	\$215,652	\$109,725	\$49,341	-52%	-77%	-55%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$86,323	\$123,626	\$69,618	\$27,383	-68%	-78%	-61%
	22130 Improvement of Instruction; Instructional Staff Training	\$16,873	\$29,804	\$4,289	\$1,415	-92%	-95%	-67%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$1,563	\$3,243			107%
	22220 Library/Media Services; School Library	\$301,377	\$566,172	\$482,932	\$543,310	80%	-4%	13%
	22230 Library/Media Services; Audiovisual	\$13,527	\$26,104		\$67	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$125,228	\$230,597			84%
	22320 Instruction, Related Technology; Student Learning Centers			\$128,337	\$116,220			-9%
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$151,534	\$174,209			15%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$122,911	\$143,302			17%
	22900 Other Support Service, Instructional Staff			\$11,889	\$19,307			62%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$29,074				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$276,498	\$694,217	\$124,569	\$775,823	181%	12%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$797,165				-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$546,448	\$1,138,005					
Student Academic Achievement Total		\$10,927,700	\$18,681,415	\$28,163,953	\$28,262,021	159%	51%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$142,983	\$528,876	\$828,038	\$1,366,517	> 500%	158%	65%
	21290 Guidance Services; Other Guidance Services	\$589		\$2,583	\$6,391	> 500%		147%
	21320 Health Services; Medical Services	\$2,961	\$3,260	\$293,577	\$138,468	> 500%	> 500%	-53%
	21340 Health Services; Nurse Services	\$117,272	\$25,994	\$14,161	\$122,087	4%	370%	> 500%
	21390 Health Services; Other Health Services	\$14,982	\$193,721	\$25,499	\$35,624	138%	-82%	40%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,371	\$1,407	\$902	\$534	-61%	-62%	-41%
	21810 Special Education Administration; Service Area Direction		\$25,962		\$125,390			383%
	21890 Special Education Administration; Other Special Education Administration		\$24,365	\$58,102	\$51,683		112%	-11%
	21990 Other Support Services, Students; Other Student Services			\$21,245	\$6,900			-68%
	24100 Office of The Principal	\$1,056,882	\$1,570,055	\$1,905,039	\$2,258,106	114%	44%	19%
Student Instructional Support Total		\$1,337,041	\$2,373,639	\$3,149,145	\$4,111,701	208%	73%	31%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,000	\$8,000	\$7,952	\$9,440	18%	18%	19%
	23150 Board of Education; Legal Services	\$19,485	\$14,737	\$99,484	\$72,923	274%	395%	-27%
	23160 Board of Education; Promotion Expenses	\$2,932	\$1,761	\$1,193	\$1,326	-55%	-25%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Zionsville Community Schools (630)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$54	\$1,682	\$17,776	\$11,820	> 500%	> 500%	-34%
	23210 Executive Administration; Office of The Superintendent	\$174,434	\$270,089	\$628,154	\$534,763	207%	98%	-15%
	23220 Executive Administration; Community Relations	\$2,976	\$2,759			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$18,410	\$16,121	\$20,120	\$16,384	-11%	2%	-19%
	25110 Fiscal Services; Office of The Business Manager			\$275,915	\$288,488			5%
	25120 Fiscal Services; Service Area Direction	\$76,965	\$181,250			-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$66,276	\$90,469	\$165,434	\$173,689	162%	92%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$2,230	\$10,962	\$3,454	\$3,026	36%	-72%	-12%
	25195 Other Fiscal Services; Bank Account Service Charge			\$16,505	\$27,637			67%
	25199 Other Fiscal Services; Other			\$30,614	\$6,739			-78%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$58,732	\$80,249	\$63,884		9%	-20%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing			\$1,903				-100%
	25710 Personnel Services; Supervision of Personnel Services		\$67,750		\$125,829		86%	
	25730 Personnel Services; Personnel Services			\$2,677	\$88,941			> 500%
	25750 Personnel Services; Health Services	\$1,382	\$2,443			-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$13,499	\$207,531			> 500%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$214,559	\$177,358			-17%
	25830 Administrative Technology Services; Systems Application Development			\$72,867	\$25,057			-66%
	25850 Administrative Technology Services; Network Support			\$204,254	\$169,970			-17%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$72,921	\$253,306			247%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$37,269	\$196,898	\$207,884		458%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,566,953	\$3,195,362	\$2,734,776	\$2,538,127	62%	-21%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,894	\$46,448	\$26,004	\$35,615	111%	-23%	37%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$209,693	\$388,800	\$281,137	\$897,654	328%	131%	219%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,782	\$1,565					
	26499 2007 Account Code - Other	\$276,720	\$565,789					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$810	\$74,281	\$37,429	\$17,185	> 500%	-77%	-54%
	26600 Operation and Maintenance of Plant Services; Security Services			\$824	\$4,612			460%
	26700 Operation and Maintenance of Plant Services; Insurance	\$152,056	\$379,998	\$456,639	\$291,310	92%	-23%	-36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$225,140	\$645,757	\$1,627,771	\$1,034,737	360%	60%	-36%
	27010 Student Transportation; Service Area Direction	\$113,141	\$98,500	\$157,999	\$91,172	-19%	-7%	-42%
	27100 Student Transportation; Vehicle Operation	\$563,415	\$1,402,297	\$1,722,836	\$2,769,974	392%	98%	61%
	27200 Student Transportation; Monitoring Services	\$322	\$12,836	\$20,334	\$15,037	> 500%	17%	-26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$166,781	\$415,444	\$367,209	\$163,240	-2%	-61%	-56%
	27400 Student Transportation; Purchase of School Buses	\$398,136	\$620,127	\$98,827	\$39	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$37,350	\$99,330	\$953	\$52,978	42%	-47%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$730	\$3,549			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$33,373	\$24,538	\$117,746	\$129,013	287%	426%	10%
	31100 Food Services Operations; Service Area Direction	\$144,063	\$304,097	\$425,753	\$728,395	406%	140%	71%
	31200 Food Services Operations; Food Preparation and Dispensing	\$201,873	\$321,982	\$594,643	\$361,336	79%	12%	-39%
	31400 Food Services Operations; Food Purchases	\$417,954	\$829,297	\$1,031,137	\$950,516	127%	15%	-8%
	31900 Other Food Services	\$29,698	\$57,467	\$111,704	\$91,299	207%	59%	-18%
Overhead and Operational Total		\$4,930,028	\$10,251,489	\$11,940,146	\$12,638,235	156%	23%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$1,827				-100%
	33300 Civic Services	\$1,854			\$2,199	19%		
	33400 Athletic Coaches	\$113,858	\$142,373	\$453,915	\$297,981	162%	109%	-34%
	33930 Latch Key Kid Program			\$920,520	\$1,120,438			22%
	33990 Other Community Services; Other	\$6,858	\$56,777	\$50,340	\$79,782	> 500%	41%	58%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,864	\$4,059	\$1,157	\$631	-84%	-84%	-45%
	43000 Facilities Acquisition and Construction; Professional Services	\$299,110	\$14,776	\$11,484	\$18,048	-94%	22%	57%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,460	\$32,486	\$13,953	\$8,103	134%	-75%	-42%
	45100 Building Acquisition, Construction and Improvements	\$211,451	\$292,369	\$225,085	\$179,475	-15%	-39%	-20%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$331,508	\$202,928	\$222,629	\$320,492	-3%	58%	44%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$22,231	\$113,522	\$27,606	\$45,159	103%	-60%	64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$766				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$180				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,090,405	\$961,998	\$1,113,223	\$309,627	-72%	-68%	-72%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$150,855				-100%
	51100 Debt Services; Principal on Debt; Bonds	\$240,000	\$295,000	\$305,000	\$325,000	35%	10%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Zionsville Community Schools (630)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$88,110	\$541,325	\$450,597	\$431,935	390%	-20%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$115,613	\$5,757			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,061,812	\$10,148,644	\$17,284,500	\$14,459,434	256%	42%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$3,857,483			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$15,000				-100%		
	54200 Common School Fund; Principal	\$51,858				-100%		
Nonoperational Total		\$6,542,326	\$12,921,868	\$21,238,449	\$21,455,788	228%	66%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$64,416	\$138,055					
	26492 2007 Account Code - Social Security	\$991,569	\$1,636,768					
	26493 2007 Account Code - Workmen's Compensation	\$51,773	\$209,517					
	26494 2007 Account Code - Group Insurance	\$2,090,825	\$3,758,245					
	26496 2007 Account Code - Unemployment Compensation	\$1,301	\$2,100					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$13,595	\$265,940					
Prorated By Fund Total		\$3,213,478	\$6,010,625					